

APPENDIX A.1
Pricing for TxShare

For Roadway Workzone Data Reporting Services, Contractor shall quote participating TxShare Entities the rates and/or discount required for a custom implementation of the services specified by the RFP. Contractor's rates for related Roadway Workzone Data Reporting Services are found below.

Pricing is based on frequency of collection (image pulls) and the number of miles collected. The table below is an example based on estimated miles and can be adjusted annually as the regional miles of road grow.

Catalog price	\$5.00	per mile per pull	
TXDOT Discounted Price	\$4.00	per mile per pull	
Road Class	Est. # of Miles	Annual Cost	Frequency
Freeway	2104.59	\$3,072,701.40	daily pulls
Principal Arterials	1897.93	\$1,161,533.16	3x weekly (Mon, Wed, Fri)
Minor Arterials	3687.22	\$2,256,578.64	3x weekly (Mon, Wed, Fri)
Collectors	7137.63	\$1,456,076.52	weekly
Frontage	1325.74	\$270,450.96	weekly
total	16,153.11	\$8,217,341	

**pricing key: A pull is a full coverage of images on a road analyzed 1 time. Daily pulls assumes 365 image updates per year, 3x weekly assumes 153 image updates per year and weekly assumes 51 image updates per year.*

Blyncsy will provide TxShare Entity 100 cameras to be used on fleet vehicles during the project duration. Installation costs are additional, if required.

If TxShare Entity desires additional dashcams to outfit your own vehicles, the pricing is:

- Year 1: each camera costs \$950 and includes installation (optional) and 24 months of software
- Year 2+: each camera is \$675
- Additional camera capabilities are \$20,000 each

This is a pricing example based on the NCTCOG region, but can easily be expanded to other areas of Texas. The frequency can also be adjusted positively or negatively depending on the need for updates. Member cities should balance the need for data versus the probability of change.

Blyncsy will, at minimum, deliver freeway and principal arterials within 10 days of TxShare Entity's initiation of the service.

Additional proposed solutions for Roadway Workzone Data Reporting Services are offered at a 20% catalog option discount.