APPENDIX A
Pricing for TXShare

For Early Warning Flood Management Software and Related Services, contractor shall quote participating TXShare Entities the rates and/or discount required for the products and related services specified by the RFP. Contractor's proposed minimum catalog discount for their product categories are found below.

SERVICE	YES	NO
Software and Software Training Services	X	
Hardware and Hardware Training Services		X
Additional Related Services		X

EARLY WARNING FLOOD MANAGEMENT FOR NCTCOG

	Description	Price	% Discount off Catalog Price
	Options		
1.	**Entry Tier** - Single, view-only client in a shared resource of agencies without a gauging network - Agency Branded website to direct the public - Visualization and download regional data as CSV or tab forms - Alarms on shared regional rain, stream level, air temperature gauges - Easily edit dashboards or the homepage - Understanding and approaching storm intensity with gauge adjusted radar	$1,800/year	5%
2.	**Intermediate Tier** *Everything in Entry Tier Plus*: - Collect, visualize, store, and alarm on agency-owned network data. - Access to regional gauges to visualize and alarm. - Download regional and local gauge data as CSV, Excel, or tab formats. - Send data to **NWS**	$5,700/year	5%
3.	**Advanced Tier 1** Dedicated resource for agencies with a gauging network under 100 sensors: - Dedicated cloud resource for maximum performance, flexibility, and resiliency. - Collect, visualize, store, and alarm on agency-owned gauging network data - Access to regional gauges to visualize and alarm - Download regional and local gauge data as CSV, Excel, or tab format. - Agency-branded website to direct the public - APE access for integration into third-party websites - Send data to **NWS** - Advanced reporting for network maintenance and full data download - Two-way control module to remotely activate barrier gates or lights - Collect additional data sources via generic data agent - Configure the software to meet agency's needs	$8,470/year	5%

	X No locally-hosted instance		
4.	**Advanced Tier 2** Dedicated resource for agencies with a gauging network with unlimited number of sensors - Dedicated cloud resource for maximum performance, flexibility, and resiliency. - Collect, visualize, store, and alarm on agency-owned gauging network data. - Access to regional gauges to visualize and alarm. - Download regional and local gauge data as CSV, Excel, or tab format. - Agency-branded website to direct the public. - APE access for integration into third-party websites - Send data to **NWS.** - Advanced reporting for network maintenance and full data download - Two-way control module to remotely activate barrier gates or lights. - Collect additional data sources via generic data agent. - Configure the software to meet agency's needs. X No locally-hosted instance	$14,520/year	5%
	Mission Critical Tier		
5.	**Redundancy Tier** Dedicated cloud resource and local instance for agencies with mission critical need - Dedicated cloud resource for maximum performance, flexibility, and resiliency. - Collect, visualize, store, and alarm on agency-owned gauging network data. - Access to regional gauges to visualize and alarm. - Download regional and local gauge data as CSV, Excel, or tab format. - Agency-branded website to direct the public. - APE access for integration into third-party websites - Send data to **NWS.** - Advanced reporting for network maintenance and full data download - Two-way control module to remotely activate barrier gates or lights. - Collect additional data sources via generic data agent. - Configure the software to meet agency's needs.	$38,830 Year 1 $20,570/year	5%
6.	**High Redundancy Tier**	$53,240 Year 1	5%
	Two dedicated cloud resource and local instance for agencies with mission critical need - **Two** cloud resources are nun in separate data centers, as well as a local instance for ultimate flexibility, resiliency, and redundancy. - Ideal for agencies that need to view data during power outage or internet failure. - Collect, visualize, store, and alarm on agency-owned gauging network data. - Access to regional gauges to visualize and alarm. - Download regional and local gauge data as CSV, Excel, or tab format. - Agency-branded website to direct the public. - APE access for integration into third-party websites - Send data to NWS. - Advanced reporting for network maintenance and full data download - Two-way control module to remotely activate barrier gates or lights. - Collect additional data sources via generic data agent. - Configure the software to meet agency's needs	$35,000/year	