BID ITEM #1 — Provide/implement a service whereby the Respondent captures work zone information in the possession of a TxSHARE Entity (referred to as the Supplier in this scenario)

Proposed prices for Bid Item #1 (fixed fee) shall include, but not necessarily limited to, all necessary equipment, hardware, software, data collection services, contractor maintenance and customer service support, reporting, training, technological integration, and any other related costs as more fully described in Section 5: Specifications and Exhibit B: Description of Desired Services for Proposed Pricing.

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Small	<100,000	**Capturing, Conversion & Publishing Costs (First-time fixed fee): Include evaluation and analysis of the data feed, capturing TxSHARE entity's work zone information, converting TxSHARE entity's work zone information into WZDx specification, and publishing TxSHARE entity's work zone information into WZDx format in accordance with the terms, conditions, and specifications stated within in RFP 2022-035	_____0_____%	$5,000	$5,000
Small	<100,000	**Capturing, Conversion & Publishing Costs (Annual maintenance & support fee): Include feed changes, additional review, error handling, AWS storage costs, capturing TxSHARE entity's work zone information, converting TxSHARE entity's work zone information into WZDx specification, and publishing TxSHARE entity's work zone information into WZDx format in accordance with the terms, conditions, and specifications stated within in RFP 2022-035	_____0_____%	$2,500	$2,500
Medium	100,000 - 500,000	**Capturing, Conversion & Publishing Costs (First-time fixed fee): Include evaluation and analysis of the data feed, capturing TxSHARE entity's work zone information, converting TxSHARE entity's work zone information into WZDx specification, and publishing TxSHARE entity's work zone information into WZDx format in accordance with the terms, conditions, and specifications stated within in RFP 2022-035	_____0_____%	$15,000	$15,000
Medium	100,000 - 500,000	**Capturing, Conversion & Publishing Costs (Annual maintenance & support fee): Include feed changes, additional review, error handling, AWS storage costs, capturing TxSHARE entity's work zone information, converting TxSHARE entity's work zone information into WZDx specification, and publishing TxSHARE entity's work zone information into WZDx format in accordance with the terms, conditions, and specifications stated within in RFP 2022-035	_____0_____%	$6,000	$6,000
Large	500,000 - 1,000,000	**Capturing, Conversion & Publishing Costs (First-time fixed fee): Include evaluation and analysis of the data feed, capturing TxSHARE entity's work zone information, converting TxSHARE entity's work zone information into WZDx specification, and publishing TxSHARE entity's work zone information into WZDx format in accordance with the terms, conditions, and specifications stated within in RFP 2022-035	_____0_____%	$25,000	$25,000

BID ITEM #1 (continued)

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Large	500,000 - 1,000,000	**Capturing, Conversion & Publishing Costs (Annual maintenance & support fee): Include feed changes, additional review, error handling, AWS storage costs, capturing TxSHARE entity's work zone information, converting TxSHARE entity's work zone information into WZDx specification, and publishing TxSHARE entity's work zone information into WZDx format in accordance with the terms, conditions, and specifications stated within in RFP 2022-035	_____0_____%	$12,000	$12,000
X-Large	>1 Million	**Capturing, Conversion & Publishing Costs (First-time fixed fee): Include evaluation and analysis of the data feed, capturing TxSHARE entity's work zone information, converting TxSHARE entity's work zone information into WZDx specification, and publishing TxSHARE entity's work zone information into WZDx format in accordance with the terms, conditions, and specifications stated within in RFP 2022-035	_____0_____%	$50,000	$50,000
X-Large	>1 Million	**Capturing, Conversion & Publishing Costs (Annual maintenance & support fee): Include feed changes, additional review, error handling, AWS storage costs, capturing TxSHARE entity's work zone information, converting TxSHARE entity's work zone information into WZDx specification, and publishing TxSHARE entity's work zone information into WZDx format in accordance with the terms, conditions, and specifications stated within in RFP 2022-035	_____0_____%	$22,000	$22,000

BID ITEM #2 — Provide/implement a service whereby participating roadway operators will be enabled to report their work zone data in WZDx format without the need for processing by the Respondent.

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Individual TXShare Entity - Small	<100,000	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per roadway operator	$0_____ per roadway operator
Individual TXShare Entity - Small	<100,000	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____0_____%	$12,000 per roadway operator	$12,000 per roadway operator
Individual TXShare Entity - Small	<100,000	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$10,000 per roadway operator	$10,000 per roadway operator
Individual TXShare Entity - Small	<100,000	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$2,400 per roadway operator	$2,400 per roadway operator

BID ITEM #2 (continued)

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Individual TXShare Entity - Small	<100,000	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$2,000 per roadway operator	$2,000 per roadway operator
Individual TXShare Entity - Medium	100,000 - 500,000	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per roadway operator	$0_____ per roadway operator
Individual TXShare Entity - Medium	100,000 - 500,000	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____2_____%	$25,000 per roadway operator	$24,500 per roadway operator
Individual TXShare Entity - Medium	100,000 - 500,000	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$15,000 per roadway operator	$15,000 per roadway operator
Individual TXShare Entity - Medium	100,000 - 500,000	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$5,000 per roadway operator	$5,000 per roadway operator
Individual TXShare Entity - Medium	100,000 - 500,000	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$2,500 per roadway operator	$2,500 per roadway operator
Individual TXShare Entity - Large	500,000 - 1,000,000	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per roadway operator	$0_____ per roadway operator
Individual TXShare Entity - Large	500,000 - 1,000,000	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$50,000 per roadway operator	$47,500 per roadway operator
Individual TXShare Entity - Large	500,000 - 1,000,000	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$20,000 per roadway operator	$20,000 per roadway operator
Individual TXShare Entity - Large	500,000 - 1,000,000	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$10,000 per roadway operator	$10,000 per roadway operator
Individual TXShare Entity - Large	500,000 - 1,000,000	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$5,000 per roadway operator	$5,000 per roadway operator

BID ITEM #2 (continued)

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Individual TXShare Entity - X-Large	>1 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per roadway operator	$0_____ per roadway operator
Individual TXShare Entity - X-Large	>1 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$100,000 per roadway operator	$95,000 per roadway operator
Individual TXShare Entity - X-Large	>1 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$30,000 per roadway operator	$30,000 per roadway operator
Individual TXShare Entity - X-Large	>1 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$20,000 per roadway operator	$20,000 per roadway operator
Individual TXShare Entity - X-Large	>1 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$10,000 per roadway operator	$10,000 per roadway operator
Regional TXShare Entity - Small	<1 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per regional entity	$0_____ per regional entity
Regional TXShare Entity - Small	<1 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____2_____%	$50,000 per regional entity	$49,000 per regional entity
Regional TXShare Entity - Small	<1 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including coordination with stakeholders in the Region, on-boarding plan, general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$30,000 per regional entity	$30,000 per regional entity
Regional TXShare Entity - Small	<1 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$10,000 per regional entity	$10,000 per regional entity
Regional TXShare Entity - Small	<1 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$5,000 per regional entity	$5,000 per regional entity
Regional TXShare Entity -Medium	1 - 3 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per regional entity	$0_____ per regional entity

BID ITEM #2 (continued)

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Regional TXShare Entity -Medium	1 - 3 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$100,000 per regional entity	$95,000 per regional entity
Regional TXShare Entity -Medium	1 - 3 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including coordination with stakeholders in the Region, on-boarding plan, general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$50,000 per regional entity	$50,000 per regional entity
Regional TXShare Entity -Medium	1 - 3 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$20,000 per regional entity	$20,000 per regional entity
Regional TXShare Entity -Medium	1 - 3 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$10,000 per regional entity	$10,000 per regional entity
Regional TXShare Entity - Large	3 - 4 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per regional entity	$0_____ per regional entity
Regional TXShare Entity - Large	3 - 4 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$150,000 per regional entity	$142,500 per regional entity
Regional TXShare Entity - Large	3 - 4 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including coordination with stakeholders in the Region, on-boarding plan, general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$75,000 per regional entity	$75,000 per regional entity
Regional TXShare Entity - Large	3 - 4 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$30,000 per regional entity	$30,000 per regional entity
Regional TXShare Entity - Large	3 - 4 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$15,000 per regional entity	$15,000 per regional entity
Regional TXShare Entity - X-Large	>4 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per regional entity	$0_____ per regional entity
Regional TXShare Entity - X-Large	>4 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$250,000 per regional entity	$237,500 per regional entity

BID ITEM #2 (continued)

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Regional TXShare Entity - X-Large	>4 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including coordination with stakeholders in the Region, on-boarding plan, general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$125,000 per regional entity	$125,000 per regional entity
Regional TXShare Entity - X-Large	>4 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$50,000 per regional entity	$50,000 per regional entity
Regional TXShare Entity - X-Large	>4 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$25,000 per regional entity	$25,000 per regional entity
Statewide TXShare Entity - Small	< 2 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per statewide entity	$0_____ per statewide entity
Statewide TXShare Entity - Small	< 2 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$100,000 per statewide entity	$95,000 per statewide entity
Statewide TXShare Entity - Small	< 2 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including coordination with multiple stakeholders groups in the State, on-boarding plan, general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$50,000 per statewide entity	$50,000 per statewide entity
Statewide TXShare Entity - Small	< 2 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$20,000 per statewide entity	$20,000 per statewide entity
Statewide TXShare Entity - Small	< 2 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$10,000 per statewide entity	$10,000 per statewide entity
Statewide TXShare Entity - Medium	2 - 10 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per statewide entity	$0_____ per statewide entity
Statewide TXShare Entity - Medium	2 - 10 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$200,000 per statewide entity	$195,000 per statewide entity

BID ITEM #2 (continued)

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Statewide TXShare Entity - Medium	2 - 10 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including coordination with multiple stakeholders groups in the State, on-boarding plan, general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$100,000 per statewide entity	$100,000 per statewide entity
Statewide TXShare Entity - Medium	2 - 10 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$40,000 per statewide entity	$40,000 per statewide entity
Statewide TXShare Entity - Medium	2 - 10 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$20,000 per statewide entity	$20,000 per statewide entity
Statewide TXShare Entity - Large	10 - 15 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per statewide entity	$0_____ per statewide entity
Statewide TXShare Entity - Large	10 - 15 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$350,000 per statewide entity	$332,500 per statewide entity
Statewide TXShare Entity - Large	10 - 15 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including coordination with multiple stakeholders groups in the State, on-boarding plan, general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$200,000 per statewide entity	$200,000 per statewide entity
Statewide TXShare Entity - Large	10 - 15 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$70,000 per statewide entity	$70,000 per statewide entity
Statewide TXShare Entity - Large	10 - 15 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$35,000 per statewide entity	$35,000 per statewide entity
Statewide TXShare Entity - X-Large	> 15 Million	Equipment/Hardware Costs (If Applicable): Equipment/Hardware costs include all necessary equipment, hardware, shipping, and training.	_____%	$0_____ per statewide entity	$0_____ per statewide entity
Statewide TXShare Entity - X-Large	> 15 Million	First Year Software Licensing Cost: Software license costs include all costs related to licensing the software application.	_____5_____%	$500,000 per statewide entity	$450,000 per statewide entity

BID ITEM #2 (continued)

TxSHARE Entity Size	Population	Item Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
Statewide TXShare Entity - X-Large	> 15 Million	One-time Implementation Service Costs: Implementation service costs include all costs related to professional services (including coordination with multiple stakeholders groups in the State, on-boarding plan, general implementation, project management, configuration, and other professional services), data conversion, customization, and training.	_____0_____%	$350,000 per statewide entity	$350,000 per statewide entity
Statewide TXShare Entity - X-Large	> 15 Million	Annual Maintenance Cost: Annual maintenance costs include the annual maintenance and support fees for the application environment.	_____0_____%	$100,000 per statewide entity	$100,000 per statewide entity
Statewide TXShare Entity - X-Large	> 15 Million	Annual Ongoing Software Subscription Cost (If SaaS Deployment): Ongoing software subscription costs include the annual payments for access to the software, AWS hosting costs, backup costs, and potentially disaster recovery provisions.	_____0_____%	$50,000 per statewide entity	$50,000 per statewide entity

BID ITEM #3
Provide/implement WZDx-related consulting services. Such services would consist of providing advice and other services to help roadway operators improve their reporting of work zones.

Description	Percent (%) of Discount off of Catalog or Pricelist	Vendor Price (List Price)	TxSHARE Price (Vendor Price less discount)
On Site_WZDx-related Consulting Services: Project Principal (Potential work may include review, evaluate, document existing data sources, formats, work flows, business processes, third-party data sources, etc)	___10_____%	$250 Hourly Rate	$225 Hourly Rate
On Site_WZDx-related Consulting Services: Project Manager (Potential work may include review, evaluate, document existing data sources, formats, work flows, business processes, third-party data sources, etc)	___10_____%	$200 Hourly Rate	$180 Hourly Rate
On Site_WZDx-related Consulting Services: Project Associate (Potential work may include review, evaluate, document existing data sources, formats, work flows, business processes, third-party data sources, etc)	___10_____%	$150 Hourly Rate	$135 Hourly Rate
Remote WZDx-related Consulting Services: Project Principal (Potential work may include review, evaluate, document existing data sources, formats, work flows, business processes, third-party data sources, etc)	___20_____%	$250 Hourly Rate	$200 Hourly Rate
Remote_WZDx-related Consulting Services: Project Manager (Potential work may include review, evaluate, document existing data sources, formats, work flows, business processes, third-party data sources, etc)	___20_____%	$200 Hourly Rate	$160 Hourly Rate
Remote_WZDx-related Consulting Services: Project Associate (Potential work may include review, evaluate, document existing data sources, formats, work flows, business processes, third-party data sources, etc)	___20_____%	$150 Hourly Rate	$120 Hourly Rate
Remote_WZDx-related Consulting Services: Project Coordinator (Potential work may include manually inputting work zones/updating them per entity business processes etc)	___0_____%	$75 Hourly Rate	$75 Hourly Rate
Remote_WZDx-related Consulting Services: Developer (Potential work may include any custom business requirements such as speed reduction process)	___0_____%	$50 Hourly Rate	$50 Hourly Rate