

Pricing for TXShare Cooperative Purchase Program Participants

For Contract Management and Consultancy Services, Contractor shall quote participating TXShare Participating Entities the rates and/or discount required for a custom implementation of the services specified by the RFP. Contractor's proposed rates for related Grants Management and Consultancy Services are found below.

Rates for a 4-year effort are shown below.

NOTE: Hourly rates are not inclusive of travel and other direct costs, as those are dictated by TxShare Participating Entity requirements and cannot be estimated accurately without such.

Base Year

Labor Category	Rate
Principal	165
Project Manager	135
Project Coordinator	97
Closeout Specialist	93
Project Accounting	150
Construction Manager	132
Engineer	155
Admin Support	91

Option Year 1

Labor Category	Rate
Principal	165
Project Manager	135
Project Coordinator	97
Closeout Specialist	93
Project Accounting	150
Construction Manager	132
Engineer	155
Admin Support	91

Option Year 2

Labor Category	Rate
Principal	169.95
Project Manager	139.05
Project Coordinator	99.91
Closeout Specialist	95.79
Project Accounting	154.5
Construction Manager	135.96
Engineer	159.65
Admin Support	93.73

Option Year 3

Labor Category	Rate
Principal	175.05
Project Manager	143.22
Project Coordinator	102.91
Closeout Specialist	98.66
Project Accounting	159.14
Construction Manager	140.04
Engineer	164.44
Admin Support	96.54

Proposed percentage discount on services and any other Grants Management and Consulting Services otherwise not referenced in this Agreement:

Category #	Description	Yes	No	Proposed % Discount
1	Grant Management & Consulting Services	X		0