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AL PENDIX A.1

Pricing for TXShare Cooperative Purchase Program Participants

For Contract Management and Consultancy Services, Contractor shall quote participating TXShare Participating Entities the rates and/or discount required for a custom implementation of the services specified by the RFP. Contractor's proposed rates for related Grants Management and Consultancy Services are found below.

Position	Commercial Rates		Discount	Year 1 Proposed Rates		Year 2 Proposed Rates		Year 3 Proposed Rates		Year 4 Proposed Rates		Year 5 Proposed Rates	
Program Manager	\$	425.00	33%	\$	285.00	\$	293.55	\$	302.36	\$	311.43	\$	320.77
Senior Manager	\$	325.00	46%	\$	175.00	\$	180.25	\$	185.66	\$	191.23	\$	196.96
Grants Manager	\$	225.00	49%	\$	115.00	\$	118.45	\$	122.00	\$	125.66	\$	129.43
Senior Grants Specialist	\$	150.00	37%	\$	95.00	\$	97.85	\$	100.79	\$	103.81	\$	106.92
Senior Auditor	\$	172.00	45%	\$	95.00	\$	97.85	\$	100.79	\$	103.81	\$	106.92
Grants Specialists	\$	100.00	15%	\$	85.00	\$	87.55	\$	90.18	\$	92.88	\$	95.67
Auditor	\$	101.00	21%	\$	80.00	\$	82.40	\$	84.87	\$	87.42	\$	90.04
Project Coordinator	\$	70.00	14%	\$	60.00	\$	61.80	\$	63.65	\$	65.56	\$	67.53
Technical Writer	\$	70.00	14%	\$	60.00	\$	61.80	\$	63.65	\$	65.56	\$	67.53

The proposed pricing includes the discount from our commercial rates to the rates proposed for this solicitation Year 2 - Year 5 pricing reflects a 3% escalation rate.