S4AI			
Description	**Add additional description if necessary:**	**Unit Price**	**Notes/Comments**
1. Software Licensing and Subscription Costs: *Provide the cost breakdown for software licenses, subscriptions, or any other software-related fees.* S4AI - Strategy Roadmap Solution		$ 49,999.00	Road Map Exercise for agencies up to 5 departments.
2. Implementation and Customization Costs: *Outline the costs related to the implementation of the AI solution, including setup, integration with existing systems, customization, and deployment.*	Implementation Time And Material	325.00/per hour	Based on the scope of the work project costs will be defined at the time of the project SOW.
3. Training and Support Costs: *Include costs for training government staff, technical support, and customer service, both during and after implementation.*		125.00/per hour	
4. Ongoing Maintenance and Updates: *Provide costs for ongoing software maintenance, updates, and any regular services required to keep the AI system running smoothly.*		22% of the Licensing Costs	
5. Optional Add-Ons or Features: *List any additional features or services available that are not included in the core proposal but can be added at an additional cost.*		**Not Applicable**	
6. Total Cost of Ownership (TCO): *Summarize the Total Cost of Ownership (TCO), which includes all costs over a defined period (e.g., 3 years or 5 years). This should reflect software, implementation, support, maintenance, and optional add-ons.*		$ 90,000.00	Depend on the solution
7. Additional Costs (if applicable): *List any additional costs not covered in the above sections that are relevant to the proposal, such as travel costs, setup fees, or other miscellaneous charges.*	Traveling/other misc costs.	$ 10,000.00	

2ndSight			
Description	**Add additional description if necessary:**	**Unit Price**	**Notes/Comments**
1. Software Licensing and Subscription Costs: *Provide the cost breakdown for software licenses, subscriptions, or any other software-related fees.* 2ndSight.ai		$16.00/per seat	Subscription. Minimum 500 Seats
2. Implementation and Customization Costs: *Outline the costs related to the implementation of the AI solution, including setup, integration with existing systems, customization, and deployment.*	Implementation Time And Material	275.00/per hour	Based on the scope of the work project costs will be defined at the time of the project SOW.
3. Training and Support Costs: *Include costs for training government staff, technical support, and customer service, both during and after implementation.*		125.00/per hour	
4. Ongoing Maintenance and Updates: *Provide costs for ongoing software maintenance, updates, and any regular services required to keep the AI system running smoothly.*	**Not Applicable**	**Not Applicable**	
5. Optional Add-Ons or Features: *List any additional features or services available that are not included in the core proposal but can be added at an additional cost.*	**Not Applicable**	**Not Applicable**	
6. Total Cost of Ownership (TCO): *Summarize the Total Cost of Ownership (TCO), which includes all costs over a defined period (e.g., 3 years or 5 years). This should reflect software, implementation, support, maintenance, and optional add-ons.*	**Not Applicable**	**Not Applicable**	
7. Additional Costs (if applicable): *List any additional costs not covered in the above sections that are relevant to the proposal, such as travel costs, setup fees, or other miscellaneous charges.*	Traveling/other misc costs.	$ 10,000.00	

SENTRA			
Description	**Add additional description if necessary:**	**Unit Price**	**Notes/Comments**
1. Software Licensing and Subscription Costs: *Provide the cost breakdown for software licenses, subscriptions, or any other software-related fees.*	**Single Instance Deployment**	**$150,000.00**	Year renewal price, post contract period price will be hiked by 12% per renewal.
2. Implementation and Customization Costs: *Outline the costs related to the implementation of the AI solution, including setup, integration with existing systems, customization, and deployment.*	**One time setup cost**	**$15,000.00**	**Unit price per hour as part of proffesional services.**
3. Training and Support Costs: *Include costs for training government staff, technical support, and customer service, both during and after implementation.*	**Part of post deployment handover**	**$5,000.00**	**Three working days workshop will be conducted.**
4. Ongoing Maintenance and Updates: *Provide costs for ongoing software maintenance, updates, and any regular services required to keep the AI system running smoothly.*	**Quaterly On-site visting health check and maintainance support**	**$30,000.00**	**Annual Maintainance Optional**
5. Optional Add-Ons or Features: **List any additional features or services available that are not included in the core proposal but can be added at an additional cost.**	**Not Applicable**	**Not Applicable**	$50,000 for additional deployment.
6. Total Cost of Ownership (TCO): **Summarize the Total Cost of Ownership (TCO), which includes all costs over a defined period (e.g., 3 years or 5 years). This should reflect software, implementation, support, maintenance, and optional add-ons.**		**$200,000.00**	**Discount - 1 Year 5%, 3 Year 20%, 5 Year 30**
7. Additional Costs (if applicable): **List any additional costs not covered in the above sections that are relevant to the proposal, such as travel costs, setup fees, or other miscellaneous charges.**	**Not Applicable**	**Not Applicable**	

SPECTRA			
Description	**Add additional description if necessary:**	**Unit Price**	**Notes/Comments**
1. Software Licensing and Subscription Costs:	**Single Instance Deployment (On-Prem)**	$150,000.00	Year renewal price, post contract period price will be hiked by 12% per renewal.
Provide the cost breakdown for software licenses, subscriptions, or any other software-related fees.	**(PaaS Model)**		
	Subscription Based	$2.50	**Price is per camera per hour in near real time**
	(SaaS Model)		
2. Implementation and Customization Costs:	**One time setup cost**	$15,000.00	**Unit price per hour as part of proffesional services.**
Outline the costs related to the implementation of the AI solution, including setup, integration with existing systems, customization, and deployment.	**(For both Models)**		
3. Training and Support Costs:	**Part of post deployment handover**	$5,000.00	**Three working days workshop will be conducted.**
Include costs for training government staff, technical support, and customer service, both during and after implementation.	**(For both Models)**		
4. Ongoing Maintenance and Updates:	**Quaterly On-site visting health check and maintainance support**	$30,000.00	**Annual Maintainance Optional**
Provide costs for ongoing software maintenance, updates, and any regular services required to keep the AI system running smoothly.	**(For both Models)**		
5. Optional Add-Ons or Features: List any additional features or services available that are not included in the core proposal but can be added at an additional cost.		**Not Applicable**	**$50,000 for additional deployment.**
6. Total Cost of Ownership (TCO): Summarize the Total Cost of Ownership (TCO), which includes all costs over a defined period (e.g., 3 years or 5 years). This should reflect software, implementation, support, maintenance, and optional add-ons.		$200,002.50	**Discount - 1 Year 5%, 3 Year 20%, 5 Year 30**
7. Additional Costs (if applicable): List any additional costs not covered in the above sections that are relevant to the proposal, such as travel costs, setup fees, or other miscellaneous charges.		**Not Applicable**	