

**APPENDIX A.1**  
**Pricing for TXShare Cooperative Purchase Program Participants**

Proposed Pricing RFP No. 2025-023			
<b>Pricing Format Request Example</b>			
<b>Respondent Name:</b>			
Notes:	<p>1. This pricing sheet is an EXAMPLE of how pricing should be submitted for RFP 2025-023.</p> <p>2. Please provide a detailed hourly rate card for all staff members who would be involved in delivering AI Consultancy Services, as required, throughout the duration of the Contract. Include roles, associated hourly rates, and any applicable conditions or additional costs.</p> <p>3. Use as many lines as necessary.</p> <p>4. Detail any additional information.</p> <p>5. <i>Proposers are encouraged to offer optional features and supplemental fundtions or services to be offered as a catalog option. Please provide any options with 'list less' or 'cost plus' percentages for pricing.</i></p>		
<b>Artificial Intelligence (AI) Consultancy Services</b>			
Item	Description	Price	Conditions
1	AI Strategy Development Consultancy Services - Phases 1-3	\$40,000	Fixed Fee billing preferred for the combined 3 phases
2	AI Strategy Development Consultancy Services - Phases 4-5	\$22,000/month retainer	Retainer fee billing for the combined 2 phases with services to run for a 6-month period; can be negotiated after that based on customer's needs.
3	Madison AI Software / Custom LLM Development - Set Up Fee Deployment includes: - Custom LLM setup and configuration including prompt fine-tuning. - Up to 2 revisions to the AI Assistant prompts. - Rollout & Training – 2-3 team training sessions, to be recorded for future use	\$10,000	One-time fee; \$5,000 discount off the stated price for TX Share customers
4	Annual Licensing Fee LLM #1: - Unlimited staff use. - Auto indexing of your data 1 time per month. - AI Tokens for search and OpenAI with a limit of \$250 per month. Usage beyond this limit will incur additional fees. See Quote Terms below.	\$25,000	Annual fee for 1 LLM
5	Additional Token Usage	\$3,000	Suggested to scale utilization to 100 users. For budgeting purpose only.
6	Additional LLMs	\$10,000/each additional LLM/annually	Can be added later as needed or requested. Cost to be prorated based on LLM #1 subscription dates. For budgeting only.
7	Hourly AI Consultancy Support - Senior Strategist	\$275.00/hr	
8	Hourly AI Consultancy Support - Junior Strategist	\$225.00/hr	