

Category 1 - AI Solutions				
Pricing Format Request Example				
Notes:				
Description	Add additional description if necessary:	Unit Price	% Discount	Notes/Comments
<b>1. Software Licensing and Subscription Costs:</b> <i>Provide the cost breakdown for software licenses, subscriptions, or any other software-related fees.</i>				
<b>2. Implementation and Customization Costs:</b> <i>Outline the costs related to the implementation of the AI solution, including setup, integration with existing systems, customization, and deployment.</i>				
2.1 - Project Management		\$400/hour	10%	Pricing may vary based on the Scope of Services provided. The pricing provided is for high-level budgetary purposes only. The variance in the size and commodity mix of the NCTCOG members makes it impossible to provide a firm price without working directly with individual utilities to clarify requirements. A firm price will only be offered upon completion of a scoping/discovery exercise with an individual utility
2.1 - Billing System Integration		\$419/hour	10%	
2.1 - Data Scientist		\$210/hour	10%	
2.1 - Data Privacy & Security		\$425/hour	10%	
2.1 - Systems Administrator		\$450/hour	10%	
2.1 - Data Governance Specialist		\$385/hour	10%	
2.1 - Cybersecurity Specialist		\$285/hour	10%	
2.1 - Ethics and Bias Specialist		\$235/hour	10%	
2.1 - QA/QC Specialist		\$235/hour	10%	
2.1 - Data Visualization Specialist		\$175/hour	10%	
2.1 - UI/UX Designer		\$210/hour	10%	
2.1 - Software Engineer/Full Stack Developer		\$315/hour	10%	
2.1 - Natural Language Programming Specialist		\$380/hour	10%	
2.1 - Computer Vision Specialist		\$345/hour	10%	
<b>3. Training and Support Costs:</b> <i>Include costs for training government staff, technical support, and customer service, both during and after implementation.</i>				
Training and Change Management Specialist		\$370/hour	10%	Pricing may vary based on the Scope of Services provided. The pricing provided is for high-level budgetary purposes only. The variance in the size and commodity mix of the NCTCOG members makes it impossible to provide a firm price without working directly with individual utilities to clarify requirements. A firm price will only be offered upon completion of a scoping/discovery exercise with an individual utility
Onsite Training		\$370/hour	10%	
Technical Support		\$350/hour	10%	
<b>4. Ongoing Maintenance and Updates:</b> <i>Provide costs for ongoing software maintenance, updates, and any regular services required to keep the AI system running smoothly.</i>				
Software Hosting, Maintenance, and Support		\$435/hour	10%	Pricing may vary based on the Scope of Services provided. The pricing provided is for high-level budgetary purposes only. The variance in the size and commodity mix of the NCTCOG members makes it impossible to provide a firm price without working directly with individual utilities to clarify requirements. A firm price will only be offered upon completion of a scoping/discovery exercise with an individual utility
<b>5. Optional Add-Ons or Features:</b> <i>List any additional features or services available that are not included in the core proposal but can be added at an additional cost.</i>				
<b>6. Total Cost of Ownership (TCO):</b> <i>Summarize the Total Cost of Ownership (TCO), which includes all costs over a defined period (e.g., 3 years or 5 years). This should reflect software, implementation, support, maintenance, and optional add-ons.</i>				
<b>7. Additional Costs (if applicable):</b> <i>List any additional costs not covered in the above sections that are relevant to the proposal, such as travel costs, setup fees, or other miscellaneous charges.</i>				

Category 2 - Ancillary Goods and/or Services				
Describe Below:			% Discount	Notes/Comments
Technology Business Case Support		\$60 to \$100K+	10%	Pricing may vary based on the Scope of Services provided. The pricing provided is for high-level budgetary purposes only. The variance in the size and commodity mix of the NCTCOG members makes it impossible to provide a firm price without working directly with individual utilities to clarify requirements. A firm price will only be offered upon completion of a scoping/discovery exercise with an individual utility
Vendor Procurement Services		\$90 to \$150K+	10%	Pricing may vary based on the Scope of Services provided. The pricing provided is for high-level budgetary purposes only. The variance in the size and commodity mix of the NCTCOG members makes it impossible to provide a firm price without working directly with individual utilities to clarify requirements. A firm price will only be offered upon completion of a scoping/discovery exercise with an individual utility
Vendor Contract Negotiation Services		\$50K to \$90K+	10%	Pricing may vary based on the Scope of Services provided. The pricing provided is for high-level budgetary purposes only. The variance in the size and commodity mix of the NCTCOG members makes it impossible to provide a firm price without working directly with individual utilities to clarify requirements. A firm price will only be offered upon completion of a scoping/discovery exercise with an individual utility