

APPENDIX A.1

Pricing for TXShare Cooperative Purchase Program Participants

Below is a rate card outlining the services PCI provides. Please note that all services are billed on a T&M basis.

Service Provided	Rate	Hours	Total
Initial Engagement			
ERP Consultancy Support	\$225.00	TBD	\$225.00/Hour
Support for Categories 1-6	\$225.00	TBD	\$225.00/Hour
ERP Implementation Support			
Costpoint Support	\$225.00	TBD	\$225.00/Hour
VantagePoint Support	\$225.00	TBD	\$225.00/Hour
WorkBook Support	\$225.00	TBD	\$225.00/Hour
Additional Services			
Compliance Support	\$250.00	TBD	\$250.00/Hour
Integration Support	\$250.00	TBD	\$250.00/Hour
Ongoing ERP Support	\$225.00	TBD	\$225.00/Hour

Project Assumptions

The assumptions listed below are here to ensure everyone is working under the same set of assumptions and beliefs.

- All Consulting work will be performed remotely
 - Any onsite time may also incur travel expenses to be reimbursed at actual. Best effort is made for accommodations at or below JTR
 - Onsite Training is offered in 8 hour blocks