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APPENDIX A.1
Pricing for TXShare Cooperative Purchase Program Participants

COST PROPOSAL

MAG has developed a project budget based on the scope of services as defined in the Council's RFP and MAG's Technical Proposal, Tab D. MAG's process includes interviews with Department Heads and the use of a comprehensive online Job Profile Questionnaire.

MAG's budget estimate for the hypothetical project is included in the proposal.

Ad hoc services as requested, would be provided at an hourly rate of \$225.

PAYMENT

An initiation invoice of twenty percent (20%) will be requested. Monthly amounts will be invoiced as the work proceeds. Ten percent (10%) of the total contract amount shall be held back - payable upon successful completion of the project. Additional payments shall be due and payable in accordance with periodic invoices based upon work performed toward delivery of final reports and products as described herein. The fees to be provided do not include services provided by MAG following submission of its final report and recommendations.

In the event MAG is required to provide documents or testimony in response to claims, demands, or actions by third parties, MAG shall bill for services rendered based on then-current professional fees and expenses incurred, including reasonable attorney's fees. No tasks shall be undertaken without prior notification to you. This provision is intended to apply only to third-party actions based on implementation of MAG's report and findings.