a.) SCHEDULE OF FEES

Qty	Item	Unit Cost	Description
1	**Flat Rate Annual Centralpoint License (Annual Cost PER TXSHare Client Enttity) Meaning Annual Fee/Per County/Project which requires license**	**$17,500.00* Annual**	Centralpoint© Annual License PER TX SHARE CLIENT (Example: County, City or Project Annual License Fee) Includes all Centralpoint modules unlimited users, and audiences. **See Preliminary Project Plan for any and all projects listed under product category #1-#7.**
TBD	**Product Category #1: Provide Application Development – One Time**	**10-25K* One Time**	Ballpark range fee includes all included items below (Per TX Share Client or Entity (like County, City, Project)
TBD	**Product Category #2: Provide Application Maintenance and Support**	**10-15K* Annual**	Ballpark range fee includes all included items below. (Per TX Share Client or Entity (like County, City, Project)
TBD	**Product Category #3: Provide Data Management, Analytics, and Automation**	**20-50K* One Time**	Ballpark range fee includes all included items below. (Per TX Share Client or Entity (like County, City, Project)
TBD	**Product Category #4: Provide Enterprise Architecture– One Time**	**20-50K* One Time**	Ballpark range fee includes all included items below (Per TX Share Client or Entity (like County, City, Project)
TBD	**Product Category #5: Provide Project Management – One Time**	**10-15K* One Time**	Ballpark range fee includes all included items below (Per TX Share Client or Entity (like County, City, Project)
TBD	**Product Category #6: Provide Technology Upgrade, Migration, and Transformation – One Time**	**20-50K* One Time**	Ballpark range fee includes all included items below (Per TX Share Client or Entity (like County, City, Project)
TBD	**Product Category #7: Provide Business Intelligence – One Time**	**20-50K* One Time**	Ballpark range fee includes all included items below (Per TX Share Client or Entity (like County, City, Project)
1	**Design/UI/Workflow**	Included	Migration, UX/UI design setup, configuration as required by RFP and project owners.
1	**New Design Implementation**	Included	Implementation, setup, configuration of sites design (client responsible for wireframes and style guide.
1	**Training/Knowledge Transfer**	Included	All Training including manuals, help files and Video recorded sessions. See Training
1	**Ontology/Data Mining**	Included	Included with services, data cleaning, ontology/taxonomy development and scheduling
1	**Maintenance/Support M-F, 8am-6pm Stream of Enhancements (Bi-Weekly)**	Included.	Support, Maintenance, and bi-weekly stream of enhancements See Maintenance
1	**Complete Project Management**	Included	All Project Management services for (Please see Preliminary Project Plan included with response)
1	**Total Cost Year One**	**$TBD**	**Includes software, professional Services, maintenance, support, and bi-weekly stream of enhancement.**
1	**Year two and beyond**	**$TBD**	**Includes software, professional Services, maintenance, support, and bi-weekly stream of enhancement**

*Represents Statewide Discount of 46% off List Price (Statewide Group Discount Rate)